

## Explanation of variances – pro forma

Name of smaller authority: BREADSALL PARISH COUNCIL

County area (local councils and parish meetings only): DERBYSHIRE

Please provide full explanations, including numerical values, for the following:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- a breakdown of approved reserves if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

Section 2	2016/17 £	2017/18 £	Variance £	Variance %	Detailed explanation of variance (with amounts £)
<b>Box 2</b> Precept or Rates and Levies	10500	10500	0	0	N/A.
<b>Box 3</b> Total other receipts	21968	17386	-4582	20.86%	AWARDS FOR ALL INCOME 2016/17 £9540.00 LESS HICHER VAT RETURNS FROM SPEND 2017/18 £4678.65
<b>Box 4</b> Staff costs	6331	6949	618	9.76%	N/A
<b>Box 5</b> Loan interest/ capital repayments	0	0	n/a	n/a	N/A
<b>Box 6</b> All other payments	35536	17484	18052	50.80%	PLAY EQUIPMENT £10540.00 TRAFFIC SURVEY £2419.80 CCTV SYSTEM £1104.00 HICHER VAT £5136.63 HICHER FLOOD SPEND £2770.25
<b>Box 9</b> Total fixed assets & long term investments & & assets	441761	441761	0	—	N/A
<b>Box 10</b> Total borrowings	N/A	N/A	—	—	N/A.
<b>Explanation for 'high' reserves</b>	Box 7 is more than twice Box 2 because the authority held the following breakdown of reserves at the year end: GENERAL RESERVE £6720.00 ELECTIONS £1700.00 FLOODWARDEN FUND £3363.50 (RING FENCED) TRAFFIC CALMING FUND £5080.20 TOTAL £16923.70.				